App F IX 4

Previous References

194
(ML)

File No 37-G
Serial Nos 7 8

Later References
ML 27-49 (9,10)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept 48

SUBJECT

Budget Estimate for 1948-49 of Shikarpur Town Municipality

37
E 22459-61/9-9-48

To D C Shimoga with a copy of the Budget

Comptroller to Govt

pdt. Town Muni Council Shikarpur

Sanctions the

Budget Estimate for 1968-69 of Shakarpur Town municipality -

From

The Deputy Commissioner
Shahdara Distt -

Letter No H3 C Ds 4 4/67-68 dt 9th Aug 68

Forwards for sanction the Budget estimates of the Shakarpur Town municipality for the year 1968 69 with the remarks noted on -

Sub with a draft GO for approval in other orders -

16/8

may be approved

27/8/68

24/8

may be approved

27/8

27/8/68

29/8/68

29/8

29/8/68

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 910

1223 | RL

To

The Deputy Commissioner
Shimoga District

Controller —

President Town Municipal Council Shikaripur —

NOL 2459-61 | RL 37-48 & 2 9 9 4P

Sanctioned —

B
16/9

No M3 C A5 [illegible]/47-48
Fncl- Budget estimates

Office of the Deputy Commissioner,
Shimoga District
Dated Shimoga, 9th August 1948

GENERAL & REVENUE SECRETARIAT
12 AUG 1948
1223
MUNICIPAL BRANCH

To

The Secretary to Government,
Revenue Department,
BANGALORE

Mul37-48-7

12/8

Sir,

I have the honour to forward herewith the draft budget estimates of Receipts and Expenditure of Shikaripur Town Municipal and to state as follows

The Municipal Council anticipates to start with an opening balance of Rs 17 228/- and expects an income of Rs 46 [illegible]/9/- under all heads and an expenditure of Rs 45 806/- The closing balance will be Rs 17 571/-

Receipts -

A-1 Octroi

The Council expects an income of Rs 56 00[illegible]/- under this head as against a sum of Rs 5000/- of the sanctioned budget of 1947-48 The receipts upto the end of May 1948 is Rs 5122/- The Council have submitted proposals for revision of levy of Octroi This is receiving sanction of Government In view of this the increased provision of Rs 5600/- may be retained

A-2 Taxes on Buildings and Lands -

A sum of Rs 4500/- is the anticipated collection under the head The collection is against a demand of Rs 7980/- including arrears Since a Revenue Inspector will be posted for attending to collection of arrears the provision may be raised to Rs 6000/-

A- Taxes on Vehicles -

A sum of Rs 800/- is anticipated as against actual collection of Rs 600/- in the year 1946-47 No satisfactory explanation is offered for this increased provision The provision may be limited to Rs 650/- based upon actual collection of 1946-47

Taxes on Trades and Professions -

A sum of Rs 800/- is the expected income of the Municipality under the head The total demand outstanding collection including arrears is Rs 2628/- Only a sum of Rs 800/- is expected to be realised For reasons quoted under 'A-2' the increased provision of Rs 1800/- may be retained

p t o

Todi- ane Fe-lies -

A sum of ? 5100/- is the pro ision made b the Junic pal Council as a amount on actual cemand of P /935/- The provision ma be reduced to P /935/-

B-Fenlication under Special Acts.-

Fines - Sales of stra cattle and refund of Feeding charges

The pro ision made under the head be limited to 300/- as against Rs 350/- Since the actual realisation of 1976-77 is Rs 212/- Similar reductions of sale proceeds to P 100/- and refund of feeding charges to R 25/- are made

C- Revenue derived from Municipal Property

The provision of P 8000/- under the head ma be retained in view of the fact that the sites according are proposed to be disposed of in public auction

6- Fees and Revenue from Market and Slaughter Houses

The provision under these heads is not limited to actual realisation The big amount of R. 1275/- for market and R 5365/- from Slaughter houses ma be accepted

The Other items call for no remarks as the variations are small

The total income for 1978-79 works to R. 79 179/- as against a provision of P /6 179/-

Expenditure -

A-2 Salari s Establishment - The increased provision of 1848/- be retained in ie of the fact that revision of scales has to be given effect to So also the provisions made in respect of Casual Workers and Extra Establishment Staff

Travelling Allowance - The provision ma be limited to ? 100/- as per sanctioned estimate of 1977-78

II-3 Rents and Other Receipts - The provision of ? 600/- made for the appointment of special Revenue Inspector ma be retained

D-Public Works - A provision of Rs 1000/- made for oil mill works and P 1000/- for compensation ma be deleted in view of the unsatisfactory financial position of the Municipality and also for the reason as the Municipality has to pay a sum of P 16 500/- being the cost of Food commodities supplied in 1975-76 and 1976-77 The Municipal Council will be asked to concentrate on the completion of the incomplete works

page 3

works*

* (E) Public Health - A-I Allowance to Sanitary Inspectors for vaccination work

The provision of Rs 60/- be retained subject to utilisation after sanction

H-Miscellaneous -

A sum of Rs 300/- provided for repairs to Radio and its maintenance and Rs 300/- for law charges be retained in view of the explanation offered by the President

The contribution to Adult Literacy under the same head Rs 150/- be limited to Rs 50/- as in 1967-68 subject to utilisation after previous sanction

Public Debt

A sum of Rs 16500/- has to be paid by the Municipality to Food Supply Department This ought to have been provided in the budget for adjustment to Food Supply Department This is provided and this may be retained

With the above the total expenditure works to Rs 60106/- as against Rs 67800/- proposed by the Council

The other items call for no remarks as the variations are very small

Opening balance		Rs 17,728/-
Receipts		49,149/-
	Total	66877/-
Expenditure		60106/-
	Closing balance	6771

Normal receipts and normal expenditure

Receipts		49,149/-
Deduct receipts under special items		
1 Sale proceeds of lands	8000/-	
2 Debt head	3370/-	
3 High School Receipts	7084/-	
	18421	18421/-
Net Receipts		30 728/-
Expenditure		60 106/-
1 Deduct extraordinary expenditure Contributions to repairs to L F Dispensary Building	Rs 33-0-0	
2 Public Debt	9726-0-0	
3 High School Expenditure	18840-0-0	
Total	28599-0-0	-28599-0-0
Net Expenditure		31507- 0-0

The closing balance is below the minimum The normal expenditure is not within the normal income The financial position of the Municipality is not satisfactor The Municipal Council has to pay 5000/- towards building fund of High School Rs 5000/- towards equipment charge Rs 2000/- towards non-recurring charges

The Council has to find out ways and means to augment the resources and improve financial condition

The entire records with the Budget copy and all statements are enclosed

I have the honour to be,
Sir,
Your most obedient servant

H R Shantaveerappa
for Deputy Commissioner,
Shimoga District
(Absent from Head Quarters)

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Shujaatpur Town Municipality

FOR THE YEAR 1945—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 2 and 3	Difference between columns 3 and 4	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	20002	20002	19402	15232	—	—	A General Administration	7311	4064	5394	4467	—	—
							B Public Safety	905	205	901	103	—	—
B Realization under special acts	750	750	700	281	—	—	C Public works carried out by P W D	—	—	—	—	—	—
C Revenue derived from Municipal property and powers apart from taxation	14418	9215	13158	6550	—	—	D Do by Civil Dept	4000	3827	6000	11150	—	—
							F Public Health convenience	20449	10769	17446	17039	—	—
D Grants of contributions	7081	3000	3228	37	—	—	F Public Instruction	9816	2170	2590	90	—	—
							G Contributions and grants in aid (Private)	150	70	150	150	—	—
E Miscellaneous	558	558	409	668	—	—	H Miscellaneous	835	650	310	1664	—	—
F Public Debt	3340	3793	2040	77092	—	—	I Public Debt	2340	2340	2340	61674	—	—
Total Receipts	46149	37318	38927	99860	—	—	Total Expenditure	46806	24095	35131	96337	—	—
Opening Balance	17228	4005	5520	482			Closing Balance	12271	17228	9326	4005		
Grand Total	63377	41323	44457	100342	—	—	Grand Total	63377	41323	44457	100342		

The Municipal Council have no investments

Chairman
Vice-President
Municipal Council
Shikarpur

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									A (1) Provision is raised Rs 5600/- as based on the average income of the current year & also a separate proposal for levy of the octroi on certain new items has been submitted Hence the same may kindly be sanctioned (5) Actual land amount is reduced to Rs 4935/- based on the actual land for 4849
1 Octroi	5600		5600		5000		4528		
2 Taxes on buildings and lands	4500	6000	4500		4500		2765		
3 Taxes on vehicles and animals	800	650	800		800		603		
4 Taxes on professions and trade	800	1800	800		800		525		
Tolls and ferries	5100	4935	5100		5100		4669		
6 Water tax	3000		3000		3000		1970		
7 Lighting tax	200		200		200		170		
8 Conservancy cesses (including scavenging and latrine rates) Dog & 9 Fees	2		2		2		2		
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A	20002	22187	2002		19402		15232		
B Realizations under Special Acts—									
Pounds									
Fines for cattle trespass	350	300	350		300		212		Separate proposal has been submitted to raise the rates of the fine amount as per cattle Trespass Act Hence it is proposed to be raised to Rs 350/- for ensuing year
Sale of stray cattle	300	100	300		300		61		
Refund of feeding charges	100	25	100		100		8		
Other items									

2	Public conveyances						
	Carriage license fees						
	Fees for driver s badges						
	Other items						
	Total 2						
3	Other items (to be specified)						
	Total B	750	475	750	700	281	
C	Revenue derived from Municipal property and powe s apart from taxation —						
1	Rents of buildings lands etc	50		50	50	30	
2	Sale p oceeds of lands and produce of lands etc —	8000		2000	7000	779	Sales have been selected and marked out & arrangements has been made to dispose of the same by public action during the ensuing year More income is expected than the amount provided in the budget for the ensuing year Hence the provision made may kindly be relained
	Sale of lands						
	Sale of grass						
	Sale of trees			800			
	Amarayi	100		112	50	42	
	Other items					12	
	Total 2						
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc	200		178			
4	Sale proceeds of smuggled goods						
5	Fees and revenue from educational institutions—Temporary cultivation of Land.	23		30	23		More income than the provision made in the budget is expected out of the Compost since there is great demand from the agriculturist Hence the same may be relained
	School fees						
	Other receipts						
6	Fees and revenue from markets ~~and slaughter houses~~	1400	1275	1400	1400	1351	Actual bid amount is Rs 1275/ only for the ensuing year
	Income from markets						
	Income from slaughter houses	4400	5365	4100	4100	3854	Actual bid amount is Rs 5365/- for the ensuing year
	Total 6	13873	1405	8670	12623	4139	

22187
1405
15013
3762 5

B Statement showing details of estimates of receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations 2 and 3
1	2		3		4	5	6
7 Fees and revenue from tramway	13873		8670		12623	6139	
8 Notice and warrant fees and interest	10	3745	10		10		
9 License fees—							
Firewood depots							
Charcoal depots							
Kerosene oil depots							
Brick kilns							
Pottery kilns							
Lime kilns							
Camphor boiling							
Dyers stalls							
Mutton stalls							
Beef stalls							
Erection of pendals	25		25		25	11	
Excavation of clay or earth							
Fire works Hotel L.I fees	190		190		180	75	
Cart stands (private) Drama L.I fees	50		50		50	15	
Tobacco license fees							
Total 9							
10 Other fees—							
Fees for storage in Octroi kotu—							
Octroi muhadari fees							
Baramarga fees							

	Total 10						
11	Fines	200		200		200	
12	Interest on investments						
13	Land Revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles					270	
	Miscellaneous Fairs Fees	70		70		70	40
	Total 15						
	Total C	14418	38170	9215		13158	6550
D	Grants and Contributions—						
	From Government—						
	For road repairs						
	For sanitary purposes						
	For educational purposes						
	Pt naiya s Chattram feeding charges						
	Total 1						
2	From District Funds—						
	For road repairs Municipal High School Fees	1844		1200		3228	37
3	From other sources— Govt Grant 757	3437					
	(a) Local Funds—General District Board Contribution	300		300			
	(b) Muzrai Funds Equipment charges	1500		1500			
	(c) Other sources (to be specified)						
	Repairs of Railway approach road Sirigeri Mutt						
	Total 3						
	Total D	7081		3000		3228	37

45251

Municipal High School has been opened in the month of June 1947
The provision has been made as per letter No Hg 7023-519/46-47 Dt 4 6 47 from the Director of Public Instruction in Mysore Bangalore

Statement showing details of estimates of Receipts for the year 1948 - 1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F Miscellaneous—					
1 Recoveries on account of services rendered to private individuals (Water Supply House Connection fees)	480	480	400	399	
2 Lapsed Deposits				50	
3 Refunds and recoveries				219	
Other items (to be specified)	78	78			
Recoveries of overpayment of previous years			9		
Total F	558	558	409	668	
F Public debt—					
1 Loans (Food Department)		453		71726	3340
2 Deposits	2800	2800	1500	4026	538
3 Advances				950	7081
4 Other items (to be specified)					22187
New extension receipts (Bangalore City)					425
Stock credits (Education cess)	540	540	540	390	13558
Total Public Debt	3340	3793	2040	77092	49149
Total Receipts	46149	37318	38937	99860	

Bracket

[*N B*—Details of establishment should not be shown in this statement]

Items of Expe diture	Estimate for the ensu ing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab ishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1848	1400	1466	1117	The Provision has been made as per revised scale as approved by the Council Under resolution No 1/8-4 48
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	100	100	100	174	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture			50	35	
(*e*) Stationery supp ied by Government Stationery Depot	100	50	100	80	
	2268 2168	1670	1836	1526	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	2768	1670	1836	1526	
(*f*) Miscellaneous—Local audit charges	100	98	63	280	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	5	5	5		
Telegram charges					
Printing charges	200	50	200		It has been arranged to get printed all the bye-laws of the municipality during the ensuing year Hence the provision may kindly be retained
Advertisement charges					
Clothing charges					
Belts and badges					
Total (*f*)					
Total 2					
Total 1	2768				
II Collection—					
I Octroi—	2768				
(*a*) Establishment	2568	1490	2124	2129	The provision has been made as per revised scale as approved by the Council vide Resolution No 1/8 2-48
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	25	—	25	72 ~~72~~	Rent raised from Rs 72 to Rs 144/- as per actual rent of the building as resolved by the Council c orm
Rent for octroi Katte	144	72	72	20 ~~20~~	
Contingencies					
Miscellaneous					
Total (c)					
Total 1					
2. Other taxes—					
(a) Establishment—					
Permanent	576	360	360	342 ~~342~~	The provision has been made as per revised scale as approved by the Council Vide resolution No 1/84. c mv
Temporary					
Total (a)					
(b) Commission—					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycle badges	25	19	25	10	
Total (c)					
Total 2					
3 Rents and other receipts					
Establishment— Assessing officer	500		400		The taxes have not been raised from the last 1 years Arrangements have been made to take up the revision during the ensuring year The provision may kindly reclassified A sum of Rs 700/- has been provided for the appointment of a Temporary R S for a period of 3 months as resolved by the Council c mv
Permanent					
Temporary Re the appointment of Special R S	600				
4 Refunds					
Total II					
III Pension and gratuities including pensionary contribution on account of employees lent to the Municipalities	300	300	284	340	
Total A	7311	4064	5394	4467	
	9211				

C Statement showing details of expenditure for the year 1948–1949 contd

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Account of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(a) Establishment—	100		96	96	
Permanent					
Temporary					
(b) Other charges to be specified)	300	200	800	5	A Sum of Rs 800/- has been provided for the year 1948-49 as provided during last year
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —	5	5	5	2	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					

10

(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works drainage work	1000	2200	3000	6806	It is reduced to Rs 4000/ for 6000/- as the Funds is inadequate
(2) Repairs	2000		2000		
(3) Compensation					
(4) Tools and plant	1000	1627	1000	4344	
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	4000 2000	3827	6000	11150	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment eyane gas charges					
Permanent	28	50		228	
Temporary					
(c) Other charges					
Total 1	28	50		228	

C Statement showing details of estimates of expenditure for the year 1948 —1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	8016	6900	6603	6776	
(a) Establishment					The provision has been made as per revised Scale as per resolution of the Council Under No 1/8-4 48 & 91 Cm
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	960	850	960	650	The provision is made as per accepted bid amount of Rs 40/- P M for each cart (2) Cm
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins etc	200		200	30	
Purchase of brooms tools and plant	120	120	50		
Miscellaneous					
Total ( )					

(a) Plague Cholera and other charges	250	192	250	220
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2	9574	8112	8063	7904

Statement showing detailed estimates of Expenditure for the year 1918–1919 —*contd*

Items of Expenditure	Estimate for the ensuing year 1918–1919	Revised estimate for the current year 1917–1918	Sanctioned estimate for the current year 1917–1918	Accounts of past year 1916–1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Institutions and Vaccination —	9574	81124	8063	7906	
	810	810	350	804	
(a) Local Fund Hospitals and Dispensaries—					
(i) Establishment					
(ii) Establishment					
(iii) Current charges—					
Rent			2		
Contingencies			24		
Furniture					
(iv) Drugs charges			40		
(v) Building and clothing charges			3	7	
(vi) Country medicines			42		
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters			33		
(c) Midwives and Maternity					
(i) Establishment			147		
Maharani's Hospital					
Midwives					

(ii) Rewards for extra labour cases and other items				20	
Maharanis Hospital Building Rent- for the female Dispensary	540		360		The provision is made to meet the rent of the female Dispensary building at the rate of Rs 45/- PM as per G.O No M 6454/7/mas 48-46 16 dt 4-10-47 Necessary provision is made to meet the expense of the Dispensary est- also
Contingency female Dispensary					
Furniture est-ablishment	600				
Dieting charges					
Bedding and clothing					
Country medicin					
Total Maharanis Hospital					
Midwife					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Ayurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
	11524		9282	8727	8715

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd.*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947 1948	Sntioned estimate for the current year 1947—1948	Accounts of past year 946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	11524	9282	8727	8715	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	12	12	12	3 11	
Veterinary Contingency					
(g) Veterinary Hospitals and Dispensaries Allowance to the	66	66	66	66	
Veterinary Inspector	60	60	60	60	
(h) Vaccination Fixed Contribution of Vaccination	15	15	15	15	
(i) Establishment					
Permanent					
Temporary Purchase of articles	40				A Sum of Rs 40/ has been provided for the purchase of Reli-
(n) Other items Allowance to the	60		50		gious & a Sum of Rs 60/- in one of
Samples of Food Articles S I	100		100		Rs 50/- is provided as allowance to the S I at the rate of Rs 5/ P M for
Total 3					the promotion of Vaccination the
Registration of Births and Deaths	36	36	36	36	Same may kindly be released
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Maintenance of public gardens and buildings—	312	260	264	257
Establishment				
Purchase of plant seed etc	12			
Cart hire				
Miscellaneous				
Total 5				
Markets and Slaughter houses—				
Market establishment				
Slaughter house establishment				
Miscellaneous				
Total 6				
Cattle pounds—				
Establishment	408	300	312	300
Commission				
Feeding charges	90	90	90	70
Rewards to impounders				
Total 7				
Public Conveyances—				
Establishment Honda Watcher	264	264	264	270
Contingencies Bhavan Mutt Honda Watcher	264	264	264	
Drivers badges Malada Bhavan				
Printing numbers of carriages				
Total 8	13263	10649	10260	9803

The provision has been made as per resolution of the Council dtd

The provision has been made as per sanctioned scale dtd

C Statement showing details of expenditure for the year 1948–1949—*contd*

Item of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and
1	2	3	4	5	6
	13263	10149	10260	9803	
9 Water supply and drainage charges—	7066		7066	7066	
Maintenance of water works and supply of water					
Watchmans or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shops Highness Birthday	70	70	70	120	
Decoration charges Baby Show	50	50	50	50	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmaliers allowance					
Music charges					
Other items					
Total 13					
Total E	20449	10769	17446	17039	

Publ I tru t on— Municipal High School				
1 Municipal Schools—				
(a) Establishment	6726	2080	2500	The provision has been made as per Sanctioned scale of establishment as resolved by the Council
Permanent—				
school				
school	3000			
school				
Temporary—				
school				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)	9726	2080	2500	

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	9726	2080	2500		
(b) Provincial Funds Medical Inspection of Schools	90	90	90	90	
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	9816	2170	2590	90	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	120	70	120	120	
Free Library Chikmagalur Mysore Gazette	30		30	30	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	150	70	150	150	
H Miscellaneous—					
1 Interest on loans Municipal Quota for the Construction of Veterinary Hospital				1000	
2 Actual cost of work done for private individuals Red Cross Fund	5	5	5	5	
3 Law charges	300	50	—	—	A sum of Rs 300/- has been provided to meet the expenses towards the conduct of criminal proceedings instituted in the Court of Law
4 Charitable Institutions—					
(a) Home for incurable paupers—					
Establishment Radio & Spectacles	300	70	200	274	
Feeding charges Hindustan Cycle				360	A sum of Rs 300/- is provided for the repairs & maintenance of the radio
Total (a)					

(b) Lagakha — Fakra Contribution to Muzaran Fund	25		25		—	25	
Money doles — Audull Eadn Fund	150	50	50		50		
Clothing charges — Karnataka Sangha	25		—		25		
Total (b) — Scout Association Fund	30				30		
(c) Chattrams—							
Establishment							
Feeding charges							
— Total (c)							
(d) Others (to be specified) Kadasnad day	—	—	500		—	—	
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	~~535~~	155	650		310	1664	
1 *Public Debt*—							
1 Loans — Food Relief account	16500					55358	
2 Deposits	1800		1800		-1800	3697	
3 Advances						2180	
4 Other items (to be specified)— Education cess	540		540		540	439	
New extension charges (Bangalore City)							
— Stock debits	—	—					
	18840						
Total 1 Public Debt	~~2340~~	60106	2340		2340	61674	
Total Expenditure	45806		24095		35131	96337	

A Sum of Rs 25/- has been provided as Contribution to the Muzaran Funds in connection with the Sri Huchharaya Swamy Fakir under Cr 0 to 0 L 1074-4/ml 107-45-46 dt 4-11-46

c mnc

7211
905
2000
~~2360~~
20449
9816
150
735
41266
2340
43606
16500
5960106

c mnc
Superintendent
Municipal Council
Shikarpur

21

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Education cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-1949	1 Opening balance of arrears	-	3480	640	1828	835	2297	180	249	--	-	-- -	442	9951
	2 and ...	5600	4500	- 800	- 800	5100	3000	200	- -	---	- -	--- -	- 2	20002
	3 Total ...	5600	7980	1440	2628	5935	5297	380	249				444	29953
	4 Remission ...	- -	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	5600	4500	800	800	5100	3000	200	-	-	-	-	2	20002
	6 Closing balance of arrears		3480	640	1828	835	2297	180	249	-	-	-	442	9951
II Revised estimate for the current year 1948-1949	7 Opening balance of arrears	-	3480	640	1828	835	2297	180	249	-	-	-	442	9951
	8 new demand ...	5600	4500	800	800	5100	3000	200	-	-	-	-	- 2	20002
	9 Total	5600	7980	1440	2628	5935	5297	380	249	-	- -	-	444	29953
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	5600	4500	- 800	800	5100	3000	200	-	-	-	-	2	20002/3
	12 Closing balance	- -	3480	640	1828	835	2297	180	249	-	-	-		9951

III estimate for the current year 1948–1949	13 Opening balance of arrears		3480	640	1828	835	2297	180	249	-	-	-	442	9951
	14 New demand	5000	4500	800	800	5100	3000	200	-	-	-	-	21	19402
	15 Total	5000	7980	1440	2628	5935	5297	380	249	-	-	-	444	29353
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	5000	4500	800	800	5100	3000	200	-	-	-	-	2	19402
	18 Closing balance of arrears	-	3480	640	1828	835	2297	180	249	-	-	-	442	9951
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	-	1965	344	208	-	144	50	163	-	-	-	262	3136
	20 New demand	4528	4248	907	2145	5430	4142	302	480	-	-	-	5305	27487
	21 Total	4528	6213	1251	2353	5430	4286	352	643	-	-	-	5567	30623
	22 Remission	-	-	-	-	-	-	-	-	-	-	-	125	125
	23 Collection	4528	2733	611	525	4595	1989	172	394	-	-	-	5000	20547
	4 Closing balance of arrears	-	3480	640	1828	835	2297	180	249	-	-	-	442	9951

MSB - a mo
Representative-
Municipal Com

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948 —1949 and that for 1947—1948

Head of account	Designation	For the year 194 —194 Number	Rate	194 —194 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A(2) Municipal office	Municipal clerk I Sl-	1	37+2+15	50+3+2+15	68/-	68/-
	— do — IInd	1	25+19+12/-	1	40+28+15	58/-
	office peon one	1	15+12	1	16+12	28/-
A II (a) octroi	Mukaddi one	1	25+19+12	1	40+28+15	58/-
	octroi peons 6	6	11 each DA 66/+72	6	14+12 each 84+72	= 156/
A II (2) Mohalarfa	Octroi-Tax Shanbhog	1	15+18+12	1	31+2+15	= 48/-
E 3 (7) Cattle	Pound Mukaddam one	1	13+18+12	1	20+2+12	= 34/-
E 3 Conservancy	Sanitary Inspector	1	35+23+15	1	54+4+15+5 SpA	78/
	Conservancy peon	1	12+12	1	14+12	26/-
	Sweepers 18	18	11/each +12	18	16+12	504/-
	Scavengers 2	2	12/-12	2	18+12	60/-
E 3 (5) Park peon	one	1	10/-+12	1	14+12	26/-
E 3 (6) Honda Walchers	2	2	20+24	2	20+24	44/-

24

Sd/- President Municipal Committee

Statement showing the Public Works to be carried out during the year 1945—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed by the Civil Department	(1) Construction of Original Works	1000	—	—	—	1000	
	(2) Repairs to roads etc	2000	—	—	—	2000	
	(3) Compensation for the acquisition of Lands	1000	—	—	—	1000	
	Total	4000	—	—	—	4000	

Secretary
Vice President
Municipal Council
Shahabad

25

Statement showing the details of charges under medical relief for the year 1948 —1949.

Details	Name and locality of Medical Institution																Total			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
(1) Contribution towards L.F.D			1/3	810																810
(2) Veterinary Dispensary						1	1/3	66												66

Copy of Resolution of President-Town Municipal Council Shirkazhi

26

(To be submitted once in five years)

H "Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (1)	Municipal clerk I 81-	1	50+3+15	68/-		G O No 7L 2108-70 SLA
	—Do— II nd	1	40+2½+15	58/-	1848/-	25-7 47 dated 23-9-47
	office peon	1	16+12	28/-		& also resolution of the
octroi	octroi Mukaddam	1	40+2½+15 → 58	154+12		Council No 1/8-4-48
	octroi peons	6	14+12 each	156	2568/-	
2	Mohatarfa Municipal Shambhu	1	31+2+15	214+12 / 48+12	576/-	
3 (2)	Cattle Pound Mukaddam	1	20+2+12	34+12	408/-	
3	Conservancy - Sanitary Inspector	1	54+4+15+5 DA			
	Sweepers	18	16+12	668+12	8016/-	
	Scavengers	2	18+12			
	peon	1	14+12			
3 (5)	park peon	1	14+12	26+12	312/-	
3-3 (6)	Honda Wal-chers	2	10+12 each	44+12	528/-	

Countersigned
Ex President-
Municipal Council
Shikarpur

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1945 —1947—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1223

General and Revenue Secretariat

( )

the 194

Section

File No 37-48

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 9-9-48 194

Signed by

Read— Letter No H3 C Ag 4 9/47-48 from the Deputy Commissioner Shimoga District, forwarding for sanction the Budget estimates of Shikarpur Town municipality for the year 1948-49

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No H 2459-61/9-9-48

Registered Docketed

The Shikarpur Town municipal council, authorised an income of Rs 46,149 during the year 1948-49 :

The receipts & charges of the R. D. Ln approved with the

following modifications —

Budget Head	Proposed by the Municipal	Sanctioned by the Govt	Remark
A2 Taxes on Buildings and lands	4500	Sanctioned by the Govt Rs 6000/-	Provision raised Rs 60 approved attention to pe by the Municipality for the collection of arrear — Major part of the demand of 7 90 of- may be expe to be collected
A3 Taxes on Vehicles	800	650	Based upon collection dur
Taxes on trades and professions	800	1,800/-	Raised as the total demand is Rs 2 620/ & the estimat is
Tolls and fees	5100	4935	Provision reduc considering by the actual demand
B Realisation under Special Acts			
(I) Fines	350	300	Provision reduced based on very l the Collection dur 1946-47
(II) Sale of Stray Cattle	300	100	do
(III) Refund of feeding charges	100	25	do

The municipal council has proposed an expenditure of Rs 15 806 during the year 1948-49 on Expenditure side of the Budget as approved by the following modifications -

Budget Head	Proposed by the Municipal Rs	Sanctioned by the Govt Rs	Remark
A2 Travelling Allowances	200	100	Based on the estimate for 47-48
D Public Works			
(I) original works	1000	Copied by — Examined by —	Debated in View of the unsatisfa financial positio the Municipality
(I) For compensation	1000		

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the HLC Rs	Sanctioned by the Govt Rs	Remark
Three Hamsons			
(1) Adult Literacy	150	50	Based on the figures of the year 1960-61
Public Debt		16,500/-	Provision is made for payment of dues to the Food Debt which was outstanding with the above

on the above modifications, the abstract figures of the Budget would be as follows —

opening Balance - Rs	17	728
Receipts —	49	149
Total	66	877
Expenditure —	60	106
Closing Balance - Rs	6	771

~~It is seen from the~~ above abstract ~~that~~ the normal expenditure exceeds the normal income, and the closing balance is below the minimum prescribed. The financial position of the Municipality is not satisfactory in view of the responsibility undertaken by the municipality

WD 03697—GPB—30 000—2 2 40

~~for building and the cost of the~~
running a ~~the maintenance~~
High School, ~~and maintenance~~,
The municipal council should
explore all possible means of increasing
in order to enable
~~expecting~~ to revenues thereby
it to discharge all its obligations satisfactorily
that the municipality has to pay
a sum of Rs 16,500/- being the
Cost of food commodities supplied
in 1945-46, and 1946-47, ~~enquire~~
steps should be taken for
the early payment

995)

arrears of rates
and other dues 9,937/-
should be collected
speedily

28/8/47

From the Clerk to Govt
On her Dept
For 19 Sept

To

The Deputy Commissioner
Comptroller
Pdt, Town Hall Conjeevaram

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No M3 C A5 4-4/47-48 dated 9th August 1948 from the Deputy Commissioner, Shimoga District, forwarding for sanction the Budget Estimates of Shikaripur Town Municipality for the year 1948-49

ORDER NO L 2459-61/ank 37-48-8

Dated, Bangalore, the 9-9-48

The Shikaripur Town Municipal Council anticipates an income of Rs 46,149/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A2 Taxes on Buildings & Lands	4,500/-	Raised to Rs 6,000/-	Provision raised as by posting a Revenue Inspector for the collection work, a major part of the demand of 7,980 may be expected to be collected
Taxes on vehicles	800/-	650/-	Based upon the collection during the year 1946-47.
Taxes on trades and professions	800/-	1,800/-	Raised as the total demand is Rs 2,628 and the estimate is too low.
Tolls & Ferries	5,100/-	4,935/-	Provision reduced to the actual demand
B Realisation under Special Acts			
(i) Fines	350/-	300/-	Provision reduced in view of the collection during 46-47
(ii) Sale of straycattle	300/-	100/-	-do-
(iii) Refund of feeding charges	100/-	25/-	-do-

The Municipal Council has proposed an expenditure of Rs 45,806 during the year 1948-49 The expenditure side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by Government Rs	Remarks
A2 Travelling allowance	200/-	100/-	Based on the estimate for 47-48
D Public Works -			
(i) Original works	1000/-	--	Deleted in view of the unsatisfactory financial position of the municipality.
(ii) For compensation	1000/-		
H Miscellaneous -			
(i) Adult Literacy	150/-	50/-	Based on the figutes of the year 1947-48
I Public [illegible]		16,500/-	Provision is made for payment of dues to the Food Department which was omitted

With the above modifications, the abstract figures of the Budget will be as follows:-

Opening balance	=	Rs 17,728/-
Receipts	=	" 49,149/-
Total		Rs 66,877/-
Gross Expenditure	=	" 60,106/-
Closing balance	=	Rs 6,771/-

The normal expenditure exceeds the normal income and the closing balance is below the prescribed minimum The financial position of the Municipality is not satisfactory

In view of the responsibility undertaken by the Municipality for running a High School, the Municipal Council should explore all possible means of increasing its resources in order to enable it to discharge all its obligations satisfactorily. The heavy arrears of taxes amounting to Rs 9,951/- should be collected speedily

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Shimoga District, with a copy of the budget
" Comptroller to Government
" President, Town Municipal Council, Shikaripur